BUDGET TOP SHEET

Feature film. Totals come from the detail pages that follow.

PRODUCTION	DRAFT / DATE	PREPARED BY	SHOOT DAYS

ACCT	CATEGORY	TOTAL	% OF TOTAL
ABOVE THE LINE			
1100	Story & Rights		
1200	Producers		
1300	Director		
1400	Cast		
	Total above the line		
PRODUCTION			
2000	Production Staff		
2100	Background		
2200	Art Department		
2300	Set Construction		
2500	Set Operations		
2600	Special Effects		
2700	Set Dressing		
2800	Property		
2900	Wardrobe		
3100	Makeup & Hair		
3200	Lighting		
3300	Camera		
3400	Production Sound		
3500	Transportation		
3600	Locations		
3700	Catering		
3800	Media & Data		
	Total production		
POST-PRODUCTION			
4500	Editorial		
4600	Music		
4700	Post Sound		
4800	Visual Effects		
4900	Picture Finishing		
	Total post-production		
OTHER			
6500	Publicity		
6700	Insurance		
6800	General Expense		
	Total other		
	Total above the line		
	Total below the line		
	Total above and below the line		
____%	**Contingency (percentage of above and below the line)**		
	GRAND TOTAL		

Fringes: P payroll, U union. Check every rate against current payroll and union rates.

Figures are rounded to the dollar; totals are worked from the unrounded amounts.

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
1100	**STORY & RIGHTS**								
1101	**Rights Purchase**								
	Total 1101								
1102	**Writers**								
	Total 1102								
	TOTAL 1100 STORY & RIGHTS								
1200	**PRODUCERS**								
1201	**Executive Producers**								
	Total 1201								
1202	**Producers**								
	Total 1202								
	TOTAL 1200 PRODUCERS								
1300	**DIRECTOR**								
1301	**Director**								
	Total 1301								
	TOTAL 1300 DIRECTOR								
1400	**CAST**								
1401	**Principal Cast**								
	Total 1401								
1402	**Day Players**								
	Total 1402								
1403	**Stunts**								
	Total 1403								
	TOTAL 1400 CAST								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
2000	**PRODUCTION STAFF**								
2001	**Line Producer**								
	Total 2001								
2002	**Assistant Directors**								
	Total 2002								
2003	**Production Office**								
	Total 2003								
	TOTAL 2000 PRODUCTION STAFF								
2100	**BACKGROUND**								
2101	**Background Performers**								
	Total 2101								
2102	**Stand-ins**								
	Total 2102								
	TOTAL 2100 BACKGROUND								
2200	**ART DEPARTMENT**								
2201	**Production Designer**								
	Total 2201								
2202	**Art Director**								
	Total 2202								
	TOTAL 2200 ART DEPARTMENT								
2300	**SET CONSTRUCTION**								
2301	**Labor**								
	Total 2301								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
2300	**SET CONSTRUCTION (continued)**								
2302	**Materials**								
	Total 2302								
	TOTAL 2300 SET CONSTRUCTION								
2500	**SET OPERATIONS**								
2501	**Grips**								
	Total 2501								
2502	**Craft Service**								
	Total 2502								
	TOTAL 2500 SET OPERATIONS								
2600	**SPECIAL EFFECTS**								
2601	**SFX Crew**								
	Total 2601								
2602	**SFX Materials**								
	Total 2602								
	TOTAL 2600 SPECIAL EFFECTS								
2700	**SET DRESSING**								
2701	**Set Decorator**								
	Total 2701								
2702	**Purchases & Rentals**								
	Total 2702								
	TOTAL 2700 SET DRESSING								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
2800	**PROPERTY**								
2801	**Prop Master**								
	Total 2801								
2802	**Purchases & Rentals**								
	Total 2802								
	TOTAL 2800 PROPERTY								
2900	**WARDROBE**								
2901	**Costume Designer**								
	Total 2901								
2902	**Purchases & Rentals**								
	Total 2902								
	TOTAL 2900 WARDROBE								
3100	**MAKEUP & HAIR**								
3101	**Makeup**								
	Total 3101								
3102	**Hair**								
	Total 3102								
	TOTAL 3100 MAKEUP & HAIR								
3200	**LIGHTING**								
3201	**Gaffer & Electricians**								
	Total 3201								
3202	**Equipment Rental**								
	Total 3202								
	TOTAL 3200 LIGHTING								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
3300	**CAMERA**								
3301	**Director of Photography**								
	Total 3301								
3302	**Camera Crew**								
	Total 3302								
3303	**Camera Rental**								
	Total 3303								
	TOTAL 3300 CAMERA								
3400	**PRODUCTION SOUND**								
3401	**Sound Mixer & Crew**								
	Total 3401								
3402	**Equipment Rental**								
	Total 3402								
	TOTAL 3400 PRODUCTION SOUND								
3500	**TRANSPORTATION**								
3501	**Drivers**								
	Total 3501								
3502	**Vehicle Rentals**								
	Total 3502								
3503	**Fuel**								
	Total 3503								
	TOTAL 3500 TRANSPORTATION								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
3600	**LOCATIONS**								
3601	**Location Manager**								
	Total 3601								
3602	**Site Fees**								
	Total 3602								
3603	**Permits**								
	Total 3603								
	TOTAL 3600 LOCATIONS								
3700	**CATERING**								
3701	**Meals**								
	Total 3701								
	TOTAL 3700 CATERING								
3800	**MEDIA & DATA**								
3801	**Media & Drives**								
	Total 3801								
3802	**DIT**								
	Total 3802								
	TOTAL 3800 MEDIA & DATA								
4500	**EDITORIAL**								
4501	**Editor**								
	Total 4501								
4502	**Edit Suite**								
	Total 4502								
	TOTAL 4500 EDITORIAL								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
4600	**MUSIC**								
4601	**Composer**								
	Total 4601								
4602	**Licensing**								
	Total 4602								
	TOTAL 4600 MUSIC								
4700	**POST SOUND**								
4701	**Sound Design & Mix**								
	Total 4701								
	TOTAL 4700 POST SOUND								
4800	**VISUAL EFFECTS**								
4801	**VFX Supervisor**								
	Total 4801								
4802	**VFX Producer and Coordinator**								
	Total 4802								
4803	**VFX Editor and Assistant**								
	Total 4803								
4804	**On-set Data Wrangler and Witness Cameras**								
	Total 4804								
4805	**Previs, Techvis and Postvis**								
	Total 4805								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
4800	**VISUAL EFFECTS (continued)**								
4806	**Survey, LiDAR and Scanning**								
	Total 4806								
4807	**Plate and Element Unit**								
	Total 4807								
4808	**Green/Blue Screen (materials, rigging, lighting)**								
	Total 4808								
4809	**LED Volume Stage, Content and Operators**								
	Total 4809								
4810	**VFX Vendor – Shot Costs**								
	Total 4810								
4811	**VFX Vendor – Assets and R&D**								
	Total 4811								
4812	**VFX Editorial Equipment**								
	Total 4812								
4813	**Tests**								
	Total 4813								
	TOTAL 4800 VISUAL EFFECTS								
4900	**PICTURE FINISHING**								
4901	**Color Grade**								
	Total 4901								

BUDGET DETAIL

Feature film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
4900	**PICTURE FINISHING (continued)**								
4902	**Deliverables**								
	Total 4902								
	TOTAL 4900 PICTURE FINISHING								
6500	**PUBLICITY**								
6501	**Unit Publicist & Stills**								
	Total 6501								
	TOTAL 6500 PUBLICITY								
6700	**INSURANCE**								
6701	**Production Package**								
	Total 6701								
	TOTAL 6700 INSURANCE								
6800	**GENERAL EXPENSE**								
6801	**Legal**								
	Total 6801								
6802	**Accounting**								
	Total 6802								
6803	**Office**								
	Total 6803								
	TOTAL 6800 GENERAL EXPENSE								