BUDGET TOP SHEET

Short film. Totals come from the detail pages that follow.

PRODUCTION	DRAFT / DATE	PREPARED BY	SHOOT DAYS

ACCT	CATEGORY	TOTAL	% OF TOTAL
ABOVE THE LINE			
10	Story & Rights		
11	Producer & Director		
12	Cast		
	Total above the line		
PRODUCTION			
20	Crew		
21	Camera & Lighting Equipment		
22	Sound		
23	Art, Wardrobe & Makeup		
24	Locations		
25	Catering & Craft		
26	Transportation		
	Total production		
POST-PRODUCTION			
40	Editing & Color		
41	Sound Post & Music		
	Total post-production		
OTHER			
60	Insurance		
61	Festivals & Submissions		
	Total other		
	Total above the line		
	Total below the line		
	Total above and below the line		
____%	**Contingency (percentage of above and below the line)**		
	GRAND TOTAL		

Fringes: P payroll, U union. Check every rate against current payroll and union rates.

Figures are rounded to the dollar; totals are worked from the unrounded amounts.

BUDGET DETAIL

Short film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
10 STORY & RIGHTS									
1001 Screenplay									
	Total 1001								
1002 Rights and Options									
	Total 1002								
	TOTAL 10 STORY & RIGHTS								
11 PRODUCER & DIRECTOR									
1101 Producer									
	Total 1101								
1102 Director									
	Total 1102								
	TOTAL 11 PRODUCER & DIRECTOR								
12 CAST									
1201 Principal Cast									
	Total 1201								
1202 Day Players and Stand-ins									
	Total 1202								
1203 Rehearsals and Cast Expenses									
	Total 1203								
	TOTAL 12 CAST								
20 CREW									
2001 Production and Assistant Directors									
	Total 2001								

BUDGET DETAIL

Short film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
20 CREW (continued)									
2002 Camera Crew									
	Total 2002								
2003 Grip and Electric									
	Total 2003								
2004 Script Supervisor									
	Total 2004								
	TOTAL 20 CREW								
21 CAMERA & LIGHTING EQUIPMENT									
2101 Camera Package									
	Total 2101								
2102 Lighting and Grip Package									
	Total 2102								
2103 Media and Drives									
	Total 2103								
	TOTAL 21 CAMERA & LIGHTING EQUIPMENT								
22 SOUND									
2201 Sound Crew									
	Total 2201								
2202 Sound Package									
	Total 2202								
	TOTAL 22 SOUND								

BUDGET DETAIL

Short film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
23 ART, WARDROBE & MAKEUP									
2301 Art and Props									
	Total 2301								
2302 Wardrobe									
	Total 2302								
2303 Makeup and Hair									
	Total 2303								
	TOTAL 23 ART, WARDROBE & MAKEUP								
24 LOCATIONS									
2401 Site Fees									
	Total 2401								
2402 Permits									
	Total 2402								
2403 Location Expenses									
	Total 2403								
	TOTAL 24 LOCATIONS								
25 CATERING & CRAFT									
2501 Meals									
	Total 2501								
2502 Craft Service									
	Total 2502								
	TOTAL 25 CATERING & CRAFT								

BUDGET DETAIL

Short film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
26 TRANSPORTATION									
2601 Vehicles									
	Total 2601								
2602 Fuel and Parking									
	Total 2602								
	TOTAL 26 TRANSPORTATION								
40 EDITING & COLOR									
4001 Editor									
	Total 4001								
4002 Color Grade									
	Total 4002								
4003 Deliverables									
	Total 4003								
	TOTAL 40 EDITING & COLOR								
41 SOUND POST & MUSIC									
4101 Sound Design and Mix									
	Total 4101								
4102 Music									
	Total 4102								
	TOTAL 41 SOUND POST & MUSIC								
60 INSURANCE									
6001 Production Insurance									
	Total 6001								
	TOTAL 60 INSURANCE								

BUDGET DETAIL

Short film · Subtotal = amount × X × rate · Fr.: P payroll, U union

ACCT	DESCRIPTION	AMOUNT	UNITS	X	RATE	SUBTOTAL	FR.	FRINGES	TOTAL
61 FESTIVALS & SUBMISSIONS									
6101 Submission Fees									
	Total 6101								
6102 Festival Travel and Screenings									
	Total 6102								
	TOTAL 61 FESTIVALS & SUBMISSIONS								